

BEMIDJI AREA INDIAN HEALTH SERVICE  
RECOMMEND DISTRIBUTION OF NON-RECURRING FY'97 INDIRECT COST SHORTFALL FUNDS

A	B	C	D	E	F	G	H	I	J	K
	Tribal AFA	Indirect Cost Need	Indir. Cost Shortfall FY'97	Percent Shortfall Begin FY'97	Less 15.7% Shortfall Average	Shortfall Above Average	Percent Of Col. G Total	Share Of \$165,000 Non-Recur. IDC	Adjusted Shortfall Col. D-I	Adjusted Shortfall Percent
1	PRAIRIE ISLAND	69,919	69,919	100.0%	10,977	58,942	12.7%	20,975	48,944	70.0%
2	SOKAOGON	87,003	43,203	49.7%	13,659	29,544	6.4%	10,513	32,690	37.6%
3	LAC VIEUX DESERT	172,477	78,077	45.3%	27,079	50,998	11.0%	18,148	59,929	34.7%
4	LAC-COURTE-OUILLES	394,455	169,855	43.1%	61,929	107,926	23.3%	38,406	131,449	33.3%
5	ONEIDA ALCO	34,688	12,588	36.3%	5,446	7,142	1.5%	2,542	10,046	29.0%
6	ONEIDA HC	404,390	145,790	36.1%	63,489	82,301	17.8%	29,288	116,502	28.8%
7	RED CLIFF	632,327	216,927	34.3%	99,275	117,652	25.4%	41,867	175,060	27.7%
8	MENOMINEE ALCO	25,690	5,390	21.0%	4,033	1,357	0.3%	483	4,907	19.1%
9	KEWEENAW BAY ALCO	108,260	22,259	20.6%	16,997	5,262	1.1%	1,873	20,386	18.8%
10	ONEIDA SANITATION	5,502	987	17.9%	864	123	0.0%	44	943	17.1%
11	MENOMINEE HC	381,519	62,319	16.3%	59,898	2,421	0.5%	861	61,458	16.1%
12	BAY MILLS	206,031	30,531	14.8%	0	0	0.0%	0	30,531	14.8%
13	LEECH LAKE	189,654	26,031	13.7%	0	0	0.0%	0	26,031	13.7%
14	GRAND PORTAGE	42,536	4,636	10.9%	0	0	0.0%	0	4,636	10.9%
15	SAGINAW	293,475	29,175	9.9%	0	0	0.0%	0	29,175	9.9%
16	RED LAKE ALC	27,969	2,269	8.1%	0	0	0.0%	0	2,269	8.1%
17	ST CROIX	159,327	12,126	7.6%	0	0	0.0%	0	12,126	7.6%
18	BOIS FORTE	284,441	18,942	6.7%	0	0	0.0%	0	18,942	6.7%
19	HANNAHVILLE	183,760	10,460	5.7%	0	0	0.0%	0	10,460	5.7%
20	HO CHUNK	332,620	7,320	2.2%	0	0	0.0%	0	7,320	2.2%
21	RED LAKE COMP HLTH	424,173	6,184	1.5%	0	0	0.0%	0	6,184	1.5%
22	ITC OF MICHIGAN	39,293	293	0.7%	0	0	0.0%	0	293	0.7%
23	GLITC	73,857	0	0.0%	0	0	0.0%	0	0	0.0%
24	KEWEENAW BAY HC	126,796	0	0.0%	0	0	0.0%	0	0	0.0%
25	UPPER SIOUX	16,300	0	0.0%	0	0	0.0%	0	0	0.0%
26	LOWER SIOUX	-0-	0	0.0%	0	0	0.0%	0	0	0.0%
27	SHAKOPEE	-0-	0	0.0%	0	0	0.0%	0	0	0.0%
28	WHITE EARTH	128,389	0	0.0%	0	0	0.0%	0	0	0.0%
29	STOCKBRIDGE MUNSEE	182,300	0	0.0%	0	0	0.0%	0	0	0.0%
30	BAD RIVER	115,327	0	0.0%	0	0	0.0%	0	0	0.0%
31	FOREST COUNTY	34,763	0	0.0%	0	0	0.0%	0	0	0.0%
32	LAC DU FLAMBEAU	191,412	0	0.0%	0	0	0.0%	0	0	0.0%
<b>TOTAL</b>		<b>5,368,653</b>	<b>975,281</b>	<b>502.3%</b>	<b>363,648</b>	<b>463,666</b>	<b>100.0%</b>	<b>165,000</b>	<b>810,281</b>	<b>414.1%</b>
<b>AVG % BY NUMBER TRIBES</b>				<b>15.7%</b>						<b>12.9%</b>

NOTES:  
 (1) New tribes were not included in distribution of FY'97 IDC Shortfall funds. New tribes' IDC needs were requested from IHS ISD Fund (queue).  
 (2) It was recommended that only tribes above the Area shortfall average of 15.7% should share in the distribution of \$165,000 FY'97 IDC shortfall funds.





